

MANDATORY OUTCOME - REDUCED CRIME

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district.				
Reduce the level of key comparator crimes (derived from the British Crime Survey categories).	78,573 (2003/04)	-23.6% (60,036)	-35% (51,072)	New PSA1 measurement to be set by the Home Office for 2008/09
Reduce the level of crime in the 30 SOAs with twice the city-wide rate of offences per 1,000 population.	30 LSOAs (2003/04)	To be provided by June 2007	Year on Year reduction	Year on Year reduction
Lower the variance between the highest and lowest SOAs.	2948.1% (2003/04)	To be provided by June 2007	Year on Year reduction	Year on Year reduction
Outcome: Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend / Reduce youth offending rates.				
A complete count of the number of first time entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified.	2,076 (2004/05)	1,875	1,953	1,877 new entrants based on a further 2% reduction (stretch target) 1,915 based on a 2% annual reduction of new entrants (without stretch)
A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year.	622 (2005)	673	596	573 (stretch target) 591 (without stretch)
Measure re-offending by comparing:				
a) Convictions recorded in the last 2 months to starting on the PPO scheme with:	Working with West Yorkshire Performance Group & GOYH to devise a consistent methodology for measuring this target and determine an appropriate baseline period. The baseline was unavailable at time of publishing and will be included in the addendum, which will be published in September 2007.	The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September 2007.	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September
b) Convictions recorded in the same period following the PPOs start date on the scheme.		The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September 2007.	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
PERFORMANCE INDICATORS

MANDATORY OUTCOME - REDUCED CRIME

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend. Reduce recorded convictions of identified Prolific and other Priority Offenders (PPOs).				
Proportion of offenders having sustainable and settled accommodation at the end of the contact with Probation.	Measurement is taken from regular monthly audits of a sample of cases which have been terminated. The following data is collected: suitable or not suitable, immediately prior to Order and at termination.	The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September
Proportion of offenders who find employment during statutory supervision.	Two measures are taken: the number finding employment and the number sustaining employment for 4 or more weeks. Target for 06/07 - entering employment = 261 and sustaining employment = 209.	The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September
The number of prisoners who are released to suitable accommodation on discharge.	Measurement is taken from regular monthly audits of a sample of cases which have been terminated. The following data is collected: suitable or not suitable, immediately prior to start of custody, immediately following release and at termination of licence.	The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
 PERFORMANCE INDICATORS
 ADDITIONAL OUTCOMES - REDUCED CRIME

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Tackling Burglary				
The number of offences of dwelling burglary recorded by the police.	13,776 (2003/04)	8,244	7,242	7,001 (stretch target) 7,319 (without stretch)
Outcome: Tackling domestic violence				
Increase the number of reported incidents of domestic violence.	11,850 (Jan-Dec 2005)	11,180	12,500	14,070 (stretch target) 13,035 (without stretch)
Reduce repeat victimisation as a proportion of domestic violence incidents.	49% (Jan-Dec 2005)	48.2%	44.8%	43% (stretch target) 49% (without stretch)
Increasing the number of incidents of domestic violence that result in a sanctioned detection.	12% (Jan-Dec 2005)	23.7%	16.0%	18% (stretch target) 12% (without stretch)
Outcome: Reduce the harm caused by alcohol misuse				
Contribute to a reduction in alcohol related violent crime and anti-social behaviour across the city measured by:				
a) reduction in violent crime linked to the night time economy (Friday and Saturday 8pm to 4am) assaults in public places.	4,875 (2005) 4,717 (2006)	The 06/07 result was unavailable at time of publishing and will be included in the addendum, which will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September	Target information was unavailable at time of publishing and will be included in the addendum which, will be published in September
b) reduce attendance at A&E for victims of assault on Friday and Saturday nights that are alcohol related.	The A&E figures are running on average 144 persons per month referred to A&E at LGI & SJUH (combined total) as victims of alcohol related assault. These figures are directly extrapolated from PCT data system.	1728 (144*12)	Year on Year Reduction	Year on Year Reduction

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
 PERFORMANCE INDICATORS
 MANDATORY OUTCOME - REDUCE THE HARM CAUSED BY ILLEGAL DRUGS

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Reduce the harm caused by illegal drugs including substantially increasing the number of drug misusing offenders entering treatment through the Criminal Justice System				
Increase the participation of problem drug users in drug treatment.	3,517 (2004/05)	3,765	3,727	4,174
Increase the proportion of users successfully retained in treatment for a minimum of three months.	65% (2004/05)	78%	85%	85%
Outcome: Drug Intervention Programme - KPIs for intensive areas (revised nationally for 2007/08)				
Percentage of adults arrested for a trigger offence to be drug tested.	95% (2005/06)		95%	97%
Percentage of adults who test positive and have a required assessment imposed, to attend and remain at the required assessment.	New target from 2006/07 baseline to be established at the end of 2006/07		95%	95%
Percentage of adults assessed as needing a further intervention, to be taken onto the caseload.	92% (2005/06)		85%	85%
Percentage of adults taken onto the caseload to engage in treatment.	96% (2005/06)		95%	95%
Outcome: Reduce public perceptions of local drug dealing and drug use as a problem				
To reduce the percentage of residents who feel that people using or dealing drugs is a very or fairly big problem in their area.	39% (2006/07 BV General Survey)	39%	Year on Year reduction	Year on Year reduction

**APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
PERFORMANCE INDICATORS
MANDATORY OUTCOME - BUILD RESPECT IN COMMUNITIES AND REDUCE ANTI-SOCIAL BEHAVIOUR**

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Build Respect in communities and reduce anti-social behaviour				
Reduce the percentage of residents who feel that anti-social behaviour has got worse in the past 12 months.	44% (2005 Annual Survey)		Year on Year reduction	Year on Year reduction
Increase the percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area.	20% (2006/07 BV General Survey)	20%	Year on Year increase	Year on Year increase
Increase the percentage of people who feel that parents in their local area take responsibility for the behaviour of their children.	45.6% (2006/07 BV General Survey)	45.6%	Year on Year increase	Year on Year increase
Increase the percentage of people who feel that people in their area treat them with respect and consideration.	To be taken from the 2007 Annual Survey		Year on Year increase	Year on Year increase
Reduce people's perception of ASB - overall	22% (2006/07 BV General Survey)	22%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - Noisy neighbours or loud parties	17% (2006/07 BV General Survey)	17%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - Teenagers hanging around on the streets	56% (2006/07 BV General Survey)	56%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - Rubbish and litter lying around	45% (2006/07 BV General Survey)	45%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - People being drunk or rowdy in public spaces	30% (2006/07 BV General Survey)	30%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - Abandoned or burnt out cars	10% (2006/07 BV General Survey)	10%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - Vandalism, graffiti and other deliberate damage to property or vehicles	46% (2006/07 BV General Survey)	46%	Year on Year reduction	Year on Year reduction
Reduce people's perception of ASB - People using or dealing drugs	39% (2006/07 BV General Survey)	39%	Year on Year reduction	Year on Year reduction

**APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
PERFORMANCE INDICATORS**

MANDATORY OUTCOME - BUILD RESPECT IN COMMUNITIES AND REDUCE ANTI-SOCIAL BEHAVIOUR

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: To engage and support socially excluded individuals and their families where their behaviour has a negative impact on neighbourhoods				
To maintain the number of young people (multi-agency referrals) receiving one-to-one PAYP key worker intervention and support.	150 (2005/06)	2031	150 (assuming key worker numbers retained at present level)	151 (assuming key worker numbers retained at present level)
To increase the number of young people involved in programmes addressing anti-social behaviour.	247 (2005/06)	220	486 (assuming key worker numbers retained at present level)	486 (assuming key worker numbers retained at present level)
Increase the number of ABCs with young people supported by an intervention.	39 (2005/06)	76	Year on Year increase	Year on Year increase

MANDATORY OUTCOME - EMPOWER LOCAL PEOPLE TO HAVE A GREATER VOICE AND INFLUENCE OVER LOCAL DECISION MAKING AND A GREATER ROLE IN PUBLIC SERVICE DELIVERY

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery				
Percentage of residents who feel they can influence decisions affecting their local area.	26% (2006 INM Survey) 32% (2006/07 BV General Survey)	26% (2006 INM Survey) 32% (2006/07 BV General Survey)	Year on Year increase	Year on Year increase
Percentage of people who feel that their local area is a place where people from different backgrounds get on well together.	71.1% (2005 Annual Survey)	65.1% (2006/07 BV General Survey)	Year on Year increase	Year on Year increase
An increase in the number of people recorded as, or reporting that they have engaged in formal volunteering on an average of at least 2 hours per week over the past year.	33,500 (Leeds: A Picture of Volunteering Survey 2005)	N/A		36,850 - 10% increase in the number of volunteers

**APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
MANDATORY OUTCOME - AS PART OF AN OVERALL HOUSING STRATEGY FOR THE DISTRICT
ENSURE THAT ALL SOCIAL HOUSING IS MADE DECENT BY 2010, UNLESS A LATER DEADLINE IS
AGREED BY CLG AS PART OF THE DECENT HOMES PROGRAMME**

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: As part of an overall housing strategy for the district ensure that all social housing is made decent by 2010, unless a later deadline is agreed by CLG as part of the Decent Homes programme				
Percentage of Council housing meeting the Decent Homes Standard	56.4% (July 2006)	65% - Provisional	75%	100%
Percentage of RSL housing meeting the Decent Homes Standard	88% (Year end 2005/06)	To be confirmed	95%	100%
Percentage of vulnerable households in the private sector living in decent homes	to be provided	To be confirmed	to be provided	to be provided
Additional Outcome: To provide affordable homes in sustainable neighbourhoods through the delivery of mixed tenure housing renewal programmes (EASEL - Mixed Communities Initiative)				
An increase in home ownership in EASEL a designated regeneration area	37.8% of total housing stock of 33,534	N/A	1% increase	2.5% increase
Increased provision of affordance homes through low cost and shared ownership	N/A	N/A	75 former tenants in the designated regeneration area becoming home owners	100 former tenants in the designated regeneration area becoming home owners

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES PERFORMANCE INDICATORS

MANDATORY OUTCOME - IMPROVE THE QUALITY OF THE LOCAL ENVIRONMENT BY REDUCING THE GAP IN ASPECTS OF LIVEABILITY BETWEEN THE WORST WARDS/NEIGHBOURHOODS AND THE DISTRICT AS A WHOLE, WITH A PARTICULAR FOCUS ON REDUCING LEVELS OF LITTER AND

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: To improve the liveability of the most disadvantaged neighbourhoods by creating cleaner, greener and safer public spaces				
The proportion of relevant land and highways assessed as having combined deposits of litter and detritus across four categories of cleanliness (Clean, Light, Significant, Heavy).	27.05% (2004/05)	17%	16%	15% (stretch target) 17.1% (without stretch)
Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole.	35%	14%	5% reduction	A reduction of 15%
The percentage of people satisfied with cleanliness standards. Note: Environmental quality as measured by BV-199 and BV-89 in combination which measure perceptions of cleanliness.	52% (2005 Annual Survey)	63% (2006/07 BV General Survey)	Year on Year increase	Year on Year increase
An increase in the percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the vehicle.	83.3% (2005/06)	92.17%	90%	95%
Reduction in the number of residents who have experienced excessive noise.	to be provided		to be provided	to be provided
Reduction in the number of empty properties.	5.10%	5.19%	to not more than 3.5% of total stock by 2010	to not more than 3% of total stock by 2011
Outcome: Improvements to parks and green spaces				
Increase the percentage of parks and countryside sites assessed internally that meet the green flag criteria.	10% (2004/05)	15.5%	17%	19%
The percentage of residents satisfied with parks and open spaces.	64% (2005 Annual Survey)	79%	Year on Year increase	Year on Year increase

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
PERFORMANCE INDICATORS

MANDATORY OUTCOME - IMPROVED QUALITY OF LIFE FOR PEOPLE IN THE MOST DISADVANTAGED NEIGHBOURHOODS; SERVICE PROVIDERS MORE RESPONSIVE TO NEIGHBOURHOOD NEEDS; AND IMPROVED SERVICE DELIVERY

Indicator Title	Baseline		Results	Targets/ Milestones	
			Year End 2006/07	2007/08	2008/09
			Actual		
Outcome: Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to neighbourhood needs; and improved service delivery					
Percentage of residents (in areas receiving these SSCF funding elements) reporting an increase in satisfaction with their neighbourhoods.	19% (2006 INM Survey)			Year on Year increase	Year on Year increase
	22.2% (2006/07 BV General Survey)				
Percentage of residents satisfied with the delivery of local services.	43% (2006 INM Survey)			Year on Year increase	Year on Year increase
	52% (2006/07 BV General Survey)				
Percentage of residents believing service providers are responsive to their needs.	To be taken from the 2007 Annual Survey	N/A		Year on Year increase	Year on Year increase
Outcome: To promote a sense of belonging and pride in local neighbourhoods to build cohesive communities					
Percentage of residents who feel that they belong to their local area.	59% (2006 INM Survey)			Year on Year increase	Year on Year increase
	64.2% (2006/07 BV General Survey)				
Reduce repeat victimisation rate for race hate crime.	22.5% (2004/05)	20.1%		Year on Year reduction	Year on Year reduction
Percentage of residents surveyed that feel safe walking alone in their area (day-time).	87% (2006 INM Survey)			Year on Year increase	Year on Year increase
	77.5% (2006/07 General Survey)				
Percentage of people surveyed who feel safe walking alone in their area (night-time).	34% (2006 INM Survey)			Year on Year increase	Year on Year increase
	30.7% (2006/07 General Survey)				

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
 PERFORMANCE INDICATORS

MANDATORY OUTCOME - INCREASE DOMESTIC FIRE SAFETY AND REDUCE ARSON

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: To reduce the number of accidental deaths in the home and reduce the number of primary fires				
To reduce the number of deliberate primary fires.	7,951 based on annual totals of 3,301, 2,783 and 1,867 (Cumulative total for the three years ending 31st March 2005)	1,249	2,288 (annual total)	Local Target Cumulative total for the three years ending 31st March 2009 6,865 (stretch target) 9.807 without stretch National target - to achieve a 10% reduction in deliberate fires by 31st March 2010 to 94,000 from the 2001/02 baseline of 104,500
To reduce the number of accidental fire deaths in the home.	7.4 (5 year average up to 1999)	2	6	No local fire and rescue authority having a fatality rate, from accidental fires in the home, more than 1.25 times the national average by 2010.

MANDATORY OUTCOME - REDUCE WASTE TO LANDFILL AND INCREASE RECYCLING

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: To reduce waste to landfill and increase recycling				
Reduction in the percentage of municipal waste landfilled.	268,495 tonnes (2005/06)		to be provided by May 2007	to be provided by May 2007
Increase in the percentage of municipal waste recycled.	60,444 tonnes (2005/06)		to be provided by May 2007	to be provided by May 2007

APPENDIX 3: LEEDS LOCAL AREA AGREEMENT PERFORMANCE - SAFER STRONGER COMMUNITIES
OTHER ADDITIONAL OUTCOMES

Indicator Title	Baseline	Results	Targets/ Milestones	
		Year End 2006/07	2007/08	2008/09
		Actual		
Outcome: Reducing Homelessness				
Homelessness acceptances due to violence and harassment.	800 acceptances due to domestic violence or hate crime	538	500	550 (stretch target) 800 (without stretch)
Homelessness acceptances due to parental eviction.	209 (2005/06)	270	150	150 (stretch target) 200 (without stretch)
Outcome: Reducing the number of KSI casualties on the roads of Leeds				
Number of people killed or seriously injured on the roads in Leeds as measured by STATS 19.	PSA5 Baseline - 554/ average of 1994-98 totals LPSA2 Baseline - 435 KSI casualties (year ending December 2004)	352 (Calendar Year 2005) 365 (Calendar Year 2006)	376 KSI casualties	349 KSI casualties (stretch target) 365 KSI casualties (without stretch)